

CONVENTION ON WETLANDS (Ramsar, Iran, 1971)

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Format for the preparation of Final reports

“Ecoles de protection de l’eau”



Country: **Thailand**

Title of the Project: **Raising Awareness for Improved Management of the Beung Kong Long , Wetlands ,Ramsar site.**

Name and position of the author of this report: **Mr. Yanyong Sricharoen,
Head of Freshwater Unit
WWF Thailand**

Target Date for project’s completion: **June 30, 2011**

Date final report provided: **Annual Report year 3
(July 1, 2010 - June 30,2011) provided on 20 July 2011**

Please enclose:

- a) some suitable photographs or colour slides (with the necessary description) illustrating the project’s activities and results
- b) the copies of the materials produced with Danone funding (if applicable)

1. Abstract

Please report on what has been accomplished by the completed project (approx. 300 words).

The Work Plan for Year 3 (July 1, 2010 – June 30 , 2011) comprising 4 objectives, 11 outputs , total 30 activities was completed and the current situation is as follows:

Objective 1: comprising 2 outputs , total 2 activities was completed.

Objective 2 : comprising 4 outputs , total 16 activities was completed.

Objective 3: comprising 3 output s, total 6 activities was completed.

Objective 4 : comprising 2 outputs and 6 activities was completed.

Please see detail in table below.

2. Achievements against each project objective

For *each objective* of the project, as stated in the project proposal, please indicate the *output(s)* in terms of:

- A) Task completed or B) Task only partially completed or C) Task not attempted

Objective	Output	Activity	Current status	Rating
<u>OBJECTIVE 1:</u> To develop awareness and better understanding of the wetland's value in the Beung Kong Long area (CEPA)	1.1 Information centre established at Beung Khong Long (A)	1.1.1 Meet with Non Hunting Area (NHA) staff to define place and subjects for the information centre	3 meetings were held with the NHA in September and October 2008. The development of an information centre was started in January 2009 and was completed in June 2009.	Completed
		1.1.2 Develop the information sign boards in collaboration with Non Hunting Area staff (Min. 7 billboards)	The Non Hunting Area staff collaborated to develop 4 information sign boards at information centre and 14 sign boards on nature trail. This was completed in October 2009 (See below pictures n° 1 to 5)	Completed
		1.1.3 Install the Wetland exhibition	The installation of a wetlands exhibition at the information centre at BKL Non Hunting area Headquarters was completed in November 2009 and the total number of visitors during the period of July 2009 – June 2010 was estimated at 720 students and 120 visitors (see below picture n° 6).	Completed
	1.2 1.5 km interpretative nature trail established at Beung Khong Long (A)	1.2.1 Meet with Non Hunting Area staff to define exact length, way of the trail, subjects to be treated of and number of signs needed (3 meetings)	As outlined above, 3 meetings were held with the NHA. The subject of each sign and trail direction were defined in cooperation with NHA staff in October 2008 and total length of nature trail 1.4 km. Part of the content has been drafted. Plans for the rest house and the boardwalk, were designed in November 2008. In December 2008, different budgets have	Completed

			<p>been allocated to the boardwalk and the rest house.</p> <p>The construction of the rest house began in December 2008 and finished in January 2009. Construction of boardwalk including 170 m began in Feb 2009, and was completed in June 2010.</p>	
		1.2.2 Develop the signs in collaboration with Non Hunting Area staff (Min 4 signs)	The Non Hunting Area staff supported the development of 14 signs which were completed in November 2009.	Completed
		1.2.3 Find other budget sources for building the boardwalk as sub district for example	In year 1 ,the Thailand Evian company funded 200,000 THB for co-funding of construction of boardwalk and by November 2010 the Nong Khai Governor officer will support additional fund to this activity.	Completed
		1.2.4 Construct a 100 m boardwalk and a rest house on the trail's way	<p>The construction of the rest house was started in December 2008 and was completed in January 2009.</p> <p>The construction of a nature trail including 100 meters boardwalk began in February 2009, and was completed in June 2009.</p> <p>According to AOP of year 2 on February 2010, it has been decided to continue the construction of the boardwalk for 70 more meters. A total length of boardwalk 170 metres was completed in June 2010 and from the beginning until now there have been 720 student visitors to boardwalk.</p>	Completed

		1.2.5 Implement the signs	A total of 14 signs were completed October 2009.	Completed
	1.3 Education Materials developed for 6 primary schools and 2 secondary schools (A)	1.3.1 Meet with teachers to discuss wetlands teaching current issues and define tools needed (2 meetings)	The preparation meetings with teachers were held in September and October 2008. 3 proposals have been received from schools on education materials and 2 proposals for wetlands rooms have been received. In October 2008, one wetlands room was set up at 2 secondary schools around BKL Ramsar site. This room enable students to easily find information about wetlands. Development of script for the video material commenced in November 2008 and completed by October 2009 and this activity is related to activity 1.3.2.	Completed
		1.3.2 Develop teaching materials according to teachers proposal as video material about wetlands (Min. 3 schools proposal, Min. 1 video developed)	The School Director of the 2 secondary schools allocated funds from the school budget for the creation of material for sample paper of PH test, chemical for water quality test the preparation of a PowerPoint presentation about wetlands for teaching in class room and to take the students out side class room to BKL site for learning by doing in the site.	Completed
		1.3.3 Develop 2 wetland's exhibition room ("wetlands rooms"), one in the both secondary schools in collaboration with teachers	Collaboration with 2 secondary schools and development of 2 wetlands rooms completed in April 2009. Students can find information about wetlands from documents and websites.	Completed
	1.4 Education programs	1.4.1 Define of priority subjects	Preparation meetings with the teachers were	Completed

	developed at the Non Hunting Area (A)	with teachers and Non Hunting Area staff (2 meetings)	completed in October 2008. 2 days of meetings were held on the 30th and 31 st of October 2008 at the Non Hunting Area Headquarters. The guidelines for the 18 programs were developed with the teachers (20 teachers and 10 NHA staff). The final detailed programs were developed in January 2009 and the completed final version has identified 18 priority subjects in June 2009.	
		1.4.2 Develop of Education programs guidelines draft with teachers of different schools (a 2 days meeting)	Preparatory meetings were held as specified and the finalized education program was completed in June 2009.	Completed
		1.4.3 Develop detailed 18 Education Programs activities (9 subjects, 2 grade of students)	The detailed 18 Education Programs activities have been developed and completed in June 2009	Completed
	1.5 Capacity built by trainings sessions (A)	1.5.1 Train 70 key stakeholders (2 people from each sub-district, 2 people from Beung Khong Long municipality, 2 people from each 16 villages, 5 Non Hunting Area staff members, 25 users) about general wetlands information	The two training sessions that were held in March and April 2009 providing general wetlands information to the SWMP working group. Participants included 5 key government officials, 4 sub-district representatives, 3 village leaders, 4 persons from user groups, 4 teachers and 3 Non Hunting area total 23 participants and 47 participants were trained .	Completed

		1.5.2 Train 8 teachers and 5 Non Hunting Area staff members to build capacity of animating the Education Programs, the exhibition centre and the nature trail at Non Hunting Area	<p>Two training sessions were provided to 10 teachers and 6 NHA staff members on the Education Programs, the exhibition centre and the nature trail at the Non Hunting Area. This was conducted in March 2009 for a total of 16 participants. At the second training in November 2009 on general wetland information was conducted for 24 teachers.</p> <p>An additional training was held on 17-18 November 2010 and the participants included 8 teachers, 8 SAO officers (Sub-district Administrative Organization) representatives and 8 NHA staff. The training provided participants with general information about the wetlands and the education programs. Participants were also given the tools to educate others about the nature trails. There was a total of 24 participants in this group.</p> <p>Training was also given to a total of 8 non-hunting staff on the 29th November 2010 on the ecological systems of the wetland.</p>	Completed
	1.6 World Wetlands Day event organized every year (A)	1.6.1 Organize meetings with all involved stakeholders (TAO, schools, district officer, province officer, users groups,...)	A WWD working group was appointed by the Governor of Nong Khai in December 2009. A formal meeting of the working group was held on January 17 and 27, 2010 to decide, discuss and prepare	Completed

		<p>to prepare the World Wetland's day event and raise funds from TAO and municipality (Min. 20 stakeholders involved in event's preparation, Min 4 local organisations co-funding)</p>	<p>for WWD 2010. Activities included the following:</p> <ul style="list-style-type: none"> - allocation of tasks and responsibilities; -detailed schedule for all activities outlined; and - the amount for co-funding for WWD 2010 identified. <p>Co-funding of a total of 140,000 baht (3,500 EUR) was received from 3 Sub-district Administrative Organization .</p> <p>A WWD working group was appointed by Chief of Zaka and Bueng Kong Long District A formal meeting of the working group was held on January 11, 12, 19 and 21, 2011 to decide, discuss and prepare for WWD 2011. Activities included the following:</p> <ul style="list-style-type: none"> - allocation of tasks and responsibilities; -detailed schedule for all activities outlined; and - the amount for co-funding for WWD 2011 identified. <p>Co-funding of a total of 140,000 baht (3,500 EUR) was received from 3 Sub-district Administrative Organization .</p>	
		<p>1.6.2 Develop the activities which would be proposed during the WWD with different stakeholders as seminar about wetlands, local</p>	<p>WWD 2010 was held in February 5,2010 at Bueng Kong Long District. Activities included the following:</p> <ul style="list-style-type: none"> -a local cooking competition (Meals with wetlands products); -local sports including boat races 	Completed

		cooking competition (Meals with wetlands products), and local sport as boat races or water boxing, local traditional parade... (Min. 5 activities developed)	and water boxing; - demonstration of local traditional culture that demonstrates the links to wetlands; and -student activities And this activity related to activity 1.6.3 And WWD 2011 was held in February 2, 2011 at the Bueng Kong Long non-hunting area office. Activities included the following: -a local cooking competition (Meals with wetlands products); -local sports including boat races and water boxing; - demonstration of local traditional culture that demonstrates the links to wetlands; and -student activities And this activity related to activity 1.6.3	
		1.6.3 Define each stakeholders role during the WWD and coordinate event's preparations	The 3 fishermen group from 3 sub-district around BKL , women group ,teachers ,and district official for a total of total about 150 persons helping with WWD 2010 preparation.	Completed
		1.6.4 Communicate in BEUNG KHONG LONG area about the WWD (Min 5 cuttings in local press)	A responsibility of the working group was to communicate and publicise WWD in their areas. Local radio was also used to publicise this event and 3 articles publicise in local press in Thai. Could you add to the report copies of these articles in Thai .	Completed
		1.6.5 Set up the	WWD 2010 was held on	Completed

		WWD and animate the event in collaboration with all involved stakeholders (Min. 1000 people attending the event	February 5 , 2010 at Beung Kong Long District. Around 2,500 people attended. WWD 2011 was held on February 2,2011 at Bueng Kong Long non – hunting area around 4,200 people attended.	
<u>OBJECTIVE 2:</u> To reduce wetland's use's current impacts through alternative economic possibilities	2.1 Collaborative research on the impacts of the wetland's use implemented (A)	2.1.1 Organize regular (at least 2 times a year) meetings with users (farmers, fishermen...)	Five formal meetings were held between March and May 2010 . During these meetings discussions were held with farmers and fishermen regarding traditional agricultural practises. The links and impacts of agricultural practices on wetlands were explained. The objective was to get the farmers to understand the impacts and facilitate a discussion to encourage the farmers to define alternative economic activities.	Completed
		2.1.2 Monitor at least once a year on biodiversity, once a year on fish conservation areas with fishermen, twice a year on water quality with schools (Min 20 students and 4 teachers)	On February 2010 , a local fishermen committee meeting was conducted from 3 sub-district around BKL . This meeting facilitated discussion on a survey on biodiversity after defined fish conservation zone . They agreed that the conservation zone was very positive and helpful for the fish population and the increase biodiversity. 40 students and 6 teachers from secondary school participated in the water quality surveys in March 2010 at a tourist site by PH test , BO and DO testing. The result of testing	Completed

			<p>showed that the water quality was good.</p> <p>On June 10 , 2011 a local fishermen committee meeting was conducted from 3 sub-district around BKL . This meeting facilitated discussion on a survey on biodiversity after defined fish conservation zone . They agreed that the conservation zone was very positive and helpful on fish population and biodiversity increase. 40 students and 6 teachers from a secondary school participated in water quality surveys in June 24, 2011 at a tourist site using pH test , BO and DO testing. The results of the testing showed that water quality was good.</p>	
		2.1.3 Train farmers as for example on impact of chemical use	<p>This training was held on March 2010 with government agriculture officials. They set up an organic fertilizer group for working on organic fertilizer production.</p> <p>35 farmers were trained on the impacts of chemical use on rubber tree plantations and paddy rice.</p>	Completed
	2.2 Local representatives involved in the economic development linked to the wetland (A)	2.2.1 Organize workshops and study tour on local economics development link to wetland's for local stakeholders (Min 15 stakeholders from sub-districts, villages, users	<p>On March 2010 15 farmers from BKL did a visit to Goot Ting marsh . They exchanged experiences with other farmers and discussed the impacts of chemical use with farmers who grow tomatoes around Goot Ting. When these farmers came back to their farm some of them decided</p>	Completed

		groups, municipality, agricultural officer)	<p>to change agriculture practices to multi cropping system and more use of organic fertilizer .</p> <p>On May 24-25, 2011 conducted farmers group study visit to the agriculture best practices in Khong Kaen Province .</p> <p>On June 3, 2011 organized a workshop for farmers group to expand organic fertilizer use in wetland site</p>	
	2.3 Farmer's pilots implemented on organics farming and economics risks reducing (water quality impact, ...)(A)	2.3.1 Define the possibilities of work changes for local farmers by running a study.	25 farmers visited a pilot study work site on organic fertilizer use. After that some of them changed agriculture practices to a multi cropping system and more use of organic fertilizer in their farm around BKL.	Completed
		2.3.2 Identify possible pilots farmers	On May 2010 formal meeting with the head of sub-district, head of village and the farmers of 3 villages was conducted. It was agreed that there would be 16 demonstration plots for 16 farmer's pilot studies including paddy fields , young rubber trees (2 years old) and old rubber tree plantations (7 years old) in each village for testing of organic fertilizer use. This activity is related to 2.3.3 , 2.3.4 ,2.3.5 and 2.3.6 .	Completed
		2.3.3 Organize meetings with	The meeting was held on May 2010 together with the	Completed

		users and agricultural officer to discuss about the project and define a clear protocol	district agriculture officials and farmers from 3 villages to define a clear protocol and set up of criteria for selection of demonstration plot in order to promote organic fertilizer use.	
		2.3.4 Implement the chosen pilots (Min 3 pilots)	On May 2010 a training was undertaken at the villages with demonstration of how to record the results of the pilot study. The farmers chose 16 pilot plots to proceed the implementation. On April 2011 . The village headman of Don Svan village chose 1 more pilot plot for demonstration of organic fertilizer use.	Completed
		2.3.5 Observe and monitor pilots results	We encouraged farmers to participate in the monitoring of the pilot results. The outputs of observation are about how trees grow with the use of organic fertilizer and how much yield they can harvest and compare to chemical use.	Completed
		2.3.6 Organize other farmers (Min 20 farmers) study tour on pilots fields	In June 2010, 27 farmers made study tour on organic fertilizer use at demonstration plots.	Completed
	2.4 A small grants program created to reduce wetlands use through alternative economics activities, targeting especially groups of	2.4.1 Meet with stakeholders to explain the proposal and the objectives of the Small grants program (Min. 1 meeting)	On May and June 2010, 6 formal meetings were held with villagers to explain the proposal and objectives of the small grants program.	Completed

	fishermen, farmers or women (A)			
		2.4.2 Identify a stakeholders group (10-15 people) who will be in charge of the Small grants program	Facilitated the establishment of 6 organic fertilizer groups in 6 villages. Participants included farmers, fishermen and women groups. A total of 72 people expressed interest in organic fertilizer production. On May 2011 the project supported 1 more organic fertilizer group at Don Savan village. This activity is related to 2.4.3 , 2.4.4 , 2.4.5 ,2.4.6 and 2.4.7.	Completed
		2.4.3 Organize at least 1 study tour on other Small grants program sites and train identified stakeholders	3 study visits were conducted to farmers groups that were already utilising organic fertilizers and learning from each others experiences on how to produce organic fertilizer and positive impact on plant growing.	Completed
		2.4.4 Define an administration structure and an operating protocol of the Small grants program with the responsible stakeholders	The administrative structure comprises of 6 villages 6 groups from which a number of group leaders' manage the entire process. These groups are responsible for operations, management and regulation of group.	Completed
		2.4.5 Run a feasibility study on local context and materials	Facilitated a feasibility study on production of organic fertilisers and identify key materials for production of organic fertilizers.	Completed
		2.4.6 Identify the possible users	Formal meetings were held with the village head man ,	Completed

		groups pilots	farmers, fishermen and women's groups to identify 5 pilot groups.	
		2.4.7 Implement pilots with local users groups	Supported the development of materials (buffalo dung , rice bark , bagasse and liquid fertilizer) for 6 organic fertilizer groups on the production of organic fertilizers.	Completed
		2.4.8 Observe and Monitor pilots results	Facilitate key farmers visit: the farmers observed the pilot site and they learned directly from practice and have now a better understanding of organic fertilizer use.	Completed
		2.4.9 Organize public meetings to communicate the pilots results	On June 2010 the group leader attended the district agriculture official meeting with other farmers and present pilot results The results of organic fertilizer production use were promoted to other farmers and 6 villages. The results of organic fertilizer production use were promoted to other farmers, and 16 villages They were encouraged to learn from the results.	Completed
		2.4.10 Support the creation of a collaborative fund of local organizations and users to disseminate other grants	On June 2010 the head of the group presented the results of organic fertilizer production to the Provincial Wetland Committee and Sub-district Administrative Organization who will support other grants to farmers . The SAO will support small grant to farmers group.	Completed

<p>OBJECTIVE 3: To develop the wetland management and governance in order to implement a long term management plan</p>	<p>3.1 5 years strategic management plan created (A)</p>	<p>3.1.1 During provincial wetland committee define the working group including government officers (fishery department, environment department...), local users, and local authorities (TAO, district, village's heads...) (around 15 people including 5 users)</p>	<p>The Governor of Nong Khai Province issued Nong Khai order #119/ 2009 on January 16, 2009 establishing the working group of strategic wetland management plan (SWMP). The working group includes 29 members , among them fishery officials , environment officials , key head provincial and district officials and also key local users and local authorities .</p>	<p>Completed</p>
		<p>3.1.2 Organize at least 1 training for members of the working group about management planning</p>	<p>The first meeting, included training on wetland functions and value as well as the identification of a planning process was held on 21-22 March 2009. The second meeting of the SWMP preparation was held on 23-24 April 2009 to prepare for the first draft of the SWMP.</p>	<p>Completed</p>
		<p>3.1.3 Organize workshops to build the 5-years plan's draft (Min. 2)</p>	<p>A two day workshop was held on April 23-24 ,2009 to prepare for the draft BKL 5 years SWMP (2010-2014) 52 main activities/projects were identified .</p>	<p>Completed</p>
		<p>3.1.4 Submit plan's draft to the provincial wetland committee and the governor for approval</p>	<p>The draft 5 year BKL SWMP plans were submitted on February 3, 2010 to the provincial wetland committee for approval. Also a monitoring committee was also appointed.</p>	<p>Completed</p>
		<p>3.1.5 Link the plan's to the provincial 5 years plan</p>	<p>A workshop was held on December 28, 2009 to discuss the details of the links between the SWMP to the provincial level and</p>	<p>Completed</p>

			the 5 year plan.	
	3.2 Detailed one year management plan created (A)	3.2.1 Organize workshops to write the detailed 1 year management plan (Min. 2)	A workshop was held on the 28 th December , to discuss the detail of the 1 year management plan.	Completed
		3.2.2 Submit the 1 year plan to provincial wetland committee and governor for approval	In a formal meeting on the 3 rd February, 2010 the Nong Khai Provincial Wetland Committee and the Project Head submitted the 1 year plan to the governor for approval.	Completed
		3.2.3 Link the plan's to the provincial 1 year development plan	By October 2010, at formal meeting of the Nong Khai Provincial Wetland Committee (as above) the Project Head presented the annual project work plan and discussed the links to the annual provincial development plan 2010.	Completed
		3.2.4 Support and facilitate the implementation of the annual management plan	The key government officer and the Sub-district Administration Organization will allocate budget to support the project activities and implement according to the annual management plan.	Completed
	3.3 Participatory monitoring and evaluation group created (A)	3.3.1 Define the monitoring and evaluation team (max. 10 people from plan's working group) who will be responsible for monitor and evaluate the annual management plan's different steps	The Governor of Nong Khai Province issued Nong Khai order #2778/ 2009 on December 23, 2009 establishing the monitoring committee which includes representatives from key provincial government agencies, key district government officials and local stakeholders- in total 28 people for monitoring and evaluation of the annual management plan.	Completed

		3.3.2 Define monitoring and evaluation methodology according to the annual plan	The monitoring committee visited the project site on 25 March 2010 and agreed on the methodology for monitoring and evaluation as outlined in the annual plan. Some examples of the monitoring project activities are: survey and interview with farmers on organic fertilizer use, and on the benefit from fish conservation zone , student activities on water survey , information centre and nature trail at non-hunting office. They agreed that the project activities and output are very useful and have helped for long term sustainable wetland management and wise use.	Completed
		3.3.3 Report results to district working group and provincial wetlands committee (Min 1 presentation to each group)	In formal meetings on 15 th January and 3 rd February 2010 the Nong Khai Provincial Wetland Committee and BKL working group presented the project activities results. On January 12, 2011 conducted the Bueng Kong Long District working group formal meeting for presentation project result's and the committee included 26 persons.	Completed
OBJECTIVE 4: To promote the Beung Khong Long management in Thailand and across the Mekong River to encourage replication	4.1 Updated website and formal presentation developed to promote the project's results (A)	4.1.1 Synthesize project's realizations and different steps	The project worked with a web designer to develop a project website at www.wetlandnongkhai.com and also worked together with education department of Nong Khai province to share information on website for raising awareness for wise use of wetland.	Completed

		4.1.2 Analyze key factors of success	The key factor of success as are follows ; - Key stakeholders participation, collaborative involvement and transparency.	Completed
		4.1.3 Write a summary of achievements and their explanations	- facilitated design of the Local Curriculums for wetlands, developed nature trail, developed display using stakeholder participation to raise awareness. - supported alternative income activities example established organic fertilizer group production and provide knowledge on revolving fund management system. - facilitate for making of the 5 years strategic wetland management plan for long term management and funding from government agencies. - developed project website for promote project results - facilitated visitors from Laos PDR to learn from project results.	Completed
		4.1.4 Update the website thanks to the summary (at least 2 times a year)	The project staff has updated the website with progress of project activities 2 times a year and also linked the project website to www.nongkhai.go.th of Nong Khai province to promote project results to other visitor website and stakeholders.	Completed
		4.1.5 Create a formal	The project staff has developed a display of the	Completed

		presentation which can easily be shared about steps, realizations and key success factors of the project	importance of BKL biodiversity, function and value of wetland and project results to present at ecotourism places nearby Beung Kong Long RAMSAR site.	
	4.2 Project's results promoted with local communities participation (A)	4.2.1 Organize at least 1 visit tour with local communities' participation for local stakeholders, government officers (local, provincial and if possible national level) and other NGO (Min. 1) , including from other countries in the Mekong region (Cambodia and Lao P.D.R.)	<p>On February 14-17, 2011 25 persons from Lao PDR Cambodia and Vietnam staff for Ramsar workshop organizer by IUCN visit to project site.</p> <p>March 21-22 , 2011 27 persons from Cham Pa Sak Province, Laos PDR visited the project site to learn from the project experience and project results. This visit was organized by IUCN</p>	Completed
		4.2.2 Promote the project's results through participation to workshops on provincial and national levels (PWC, NWC, ONEP...) (Min. 3 workshops)	<p>On June 15, 2009 the project results were presented to the National Wetland Committee and ONEP at the Project Steering Committee in Bangkok..</p> <p>On March 24, 2011 to attended the RAMSAR site workshop in Vientiane, Lao PDR to present project result and project lessons learned to participants from Laos, Cambodia and Vietnam.</p> <p>On April 28, 2011 presented to the Provincial Wetland Committee the project outputs and the situation of project. Also held a discussion on developing mechanisms for long term management of</p>	Completed

			the wetlands. On June 14, 2011 conducted the workshop to promote the project results through participation in Nong Khai Province. The participants included 70 persons .	
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Please provide a summary of action(s) taken for each *output*.

Where tasks were only partially completed or not attempted please provide the reasons for not fulfilling this expectation.

3. Overall project outcomes

Overall, has the project achieved what it set out to do? ☒ Yes ☐ No

If No, please indicate the reasons for failing to meet the overall objective.

4. Budgetary details

- Please submit a *detailed expenditure and income account* referring to the original project budget. Indicate expenditure and income in the currency(s) in which they have actually occurred and in Euros, and provide the exchange rate into Euros to be applied.
- Please fill in the final budget table (as presented in the project proposal) presenting all the expenditures following the categories of the original budget, as well as a summary table with the totals of all the categories.

- Were all funds allocated to the project from the Danone fund spent in accordance with the project specifications and budget? **X Yes** o No

- If no, please advice of where variations have occurred, the cost of these variations and provide a justification for this variation. Include this information in your *detailed expenditure and income account report*.

- If all funds were not spent please indicate below the amount of unspent funds and recommend possible uses for these funds which the Ramsar Secretariat can consider.

Unspent funds: Swiss francs

On this annual progress report the progress or output as follows up the Annual Operation Plan year 3 (July 2010 – June 2011) but some budget unspent in total 2,398 THB. (60 URO)

5. Project Officer (person responsible for executing the project)

Name: **YANYONG SRICHAROEN**

Signature: *Y. Sricharoen.*

Institution: **WWF Thailand**

Date : **July , 20 ,2011**

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Photo Annex;



Figure 1 ; training teachers , sub-district administrative and non-hunting are staff on how to explanation on nature trail



Figure 2 ; training on technic for explanation on nature trail



Figure 3 ; Conducted the WWD 2011 on February 2 , 2011



Figure 4 ; Stakeholders participation on WWD 2011



Figure 5 ; Students draw a picture of Bueng Kong Long wetland on WWD 2011



Figure 6 ; Women activities participation on WWD 2011



Figure 7 ; Farmers group study visit to organic fertilizer production and using



Figure 8 ; Conducted Workshop for monitoring impact of organic fertilizer use



Figure 9 ; Conducted Fishermen group meeting for monitoring fish biodiversity



Figure 10 ; Fishermen group monitoring fish biodiversity



Figure 11 ; Conducted formal meeting for the Provincial Wetland Committee .



Figure 12 ; The PWC visit project site.



Figure 13 ; The Lao PDR ,Cambodia and Vietnam staff visit to the project site organizer by IUCN



Figure 14 ; The participants of Ramsar workshop visit to the project site



Figure 15 ; The Lao PDR staff from Cham Pa Sak province visit project site



Figure 16 ; The Lao PDR staff visit project site
